

### ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

### **MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Kevin Givens, Associate Director, Federal & State Grants Unit

**DATE:** December 20, 2017

**SUBJECT:** Summary of Budget Committee actions taken December 13, 2017

On December 13, 2017, the Budget Committee met to discuss and take actions regarding:

• Victims of Crime Act returned funds and recommended designations.

Authority members and designees present were:

<b>Budget Committee Member Attendance</b>	Present	Telephone	Absent
Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State's Attorney	X		
Kimberly Foxx			
Cynthia Hora for Attorney General Lisa Madigan	X		
Pamela Paziotopoulos	X		
Jim O'Grady for Illinois State Police Director Leo	X		
Schmitz			
Paula Wolff	X		

Other Authority Member Attendance	Present	Telephone	Absent
Illinois Department of Corrections Director John R.			X
Baldwin			
McLean Co. Public Defender Carla Barnes			X
Cook County Circuit Court Clerk Dorothy Brown			X
State's Attorney's Appellate Prosecutor's Office Director			X
Patrick Delfino			
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Chicago Police Department Superintendent Eddie Johnson			X
DeKalb County Circuit Court Clerk Maureen Josh			X
Effingham County State's Attorney Bryan Kibler	X		
Peoria County Sheriff Michael McCoy			X
Peoria Police Chief Jerry Mitchell			X
State Appellate Defender's Office Director Michael J. Pelletier			X
Cook County Board President Toni Preckwinkle			X
Authority Chair Hon. Elizabeth Robb	X		
Illinois Department of Public Health Director Nirav Shah			X
Jennifer Vollen-Katz			X
Illinois Department of Children and Family Services			X
Director Beverly Walker			

### Also in attendance were:

ICJIA Associate General Counsel Malgorzata Bereziewicz

ICJIA Federal & State Grants Unit Associate Director Kevin Givens

ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow

ICJIA Executive Director John Maki

ICJIA Program Supervisor Ron Reichgelt

ICJIA General Counsel Angie Weis

Other Authority staff members and guests

## **Meeting Minutes**

The Budget Committee unanimously approved the minutes of the November 16, 2017, Budget Committee meeting.

### **Victims of Crime Act**

# Designation Reductions

The Budget Committee acted to reduce FFY14 Victims of Crime Act (VOCA) designations to programs as described in the table below. FFY14 funds are no longer available for use. These designation reductions are being presented for informational purposes only.

DESIGNEE - PROGRAM	REASON FOR	FFY14
	LAPSE / RESCISSION	
Carroll County State's Attorney's Office	Cases rescheduled due to change in	\$8,046
- Law Enforcement & Prosecution	judges.	
Based Victim Assistance		
Cook County State's Attorney's Office -	Staff vacancy.	\$27,032
Law Enforcement & Prosecution Based		
Victim Assistance		
TOTAL RETURNED		

The Budget Committee acted to reduce FFY15 Victims of Crime Act (VOCA) designations to programs as described in the table below. These funds were made available for future funding.

DESIGNEE - PROGRAM	REASON FOR	FFY15
	LAPSE / RESCISSION	
All Our Children - Child Advocacy Center	Program was ended early when	\$63,206
Services	agency received funding under new	
	Notice of Funding Opportunity.	
Amy Schulz Child Center, Inc Child	Terminated early - adopted	\$8,174
Advocacy Center Services	alternative funding sources.	
Ann & Robert H. Lurie Children's	Funds remained at program end.	\$14,541
Hospital - Services to Victims of Child		
Abuse		
Between Friends - Services to Victims of	Funds remained at program end.	\$257
Domestic Violence		
Between Friends - Services to Victims of	Program transferred to Lead Entity.	\$38,441
Domestic Violence		
Call for Help – Domestic Violence Multi-	Funds remained at program end.	\$4,280
Disciplinary Team Response		
Center for the Prevention of Abuse –	Program transferred to Lead Entity.	\$26,837
Service to Victims of Domestic Violence		
Chicago Child Advocacy Center - Child	One position was vacant due to the	\$16,374
Advocacy Center Services	maternity leave.	
Chicago Hearing Society (Anixter Center)	Funds remained at program end.	\$1,555
– Services to Hearing Impaired Victims of		
Violent Crime		

Center Services City of Chicago Dept. of Family and Support Services - Services to Victims of Domestic Violence Illinois Coalition Against Domestic Violence - Services to Victims of Domestic Violence - Services to Victims of Domestic Violence Kane County Child Advocacy Center - Child Advocacy Center Services La Rabida Children's Hospital - Child Advocacy Center Services La Rabida Children's Hospital - Child Advocacy Center Services La Rabida Children's Hospital - Child Advocacy Center Services La Rabida Children's Hospital - Child Advocacy Center Services La Rabida Children's Hospital - Child Advocacy Center Services La Rabida Children's Hospital - Child Advocacy Center Services La Rabida Children's Hospital - Child Advocacy Center Services La Rabida Children's Hospital - Child Advocacy Center Services La Rabida Children's Hospital - Child Advocacy Center Services La Rabida Children's Hospital - Child Advocacy Center Services La Rabida Children's Hospital - Child Advocacy Center Services La Rabida Children's Hospital - Child Advocacy Center Services La Rabida Children's Hospital - Child Advocacy Center Services La Rabida Children's Hospital - Child Advocacy Center Services La Rabida Children's Hospital - Child Advocacy Center Services La Rabida Children's Hospital - Child Advocacy Center Services La Rabida Children's Hospital - Child Advocacy Center Services Notice of Funding Opportunity.  Funds remained at program end.  Saving Tenas Response Salvation Army - Transitional Housing Program was ended early when agency received funding under new Notice of Funding Opportunity.  Funds remained at program end.  Saving Tenas Response Salvation Army - Transitional Housing Program was not implemented.  Saving Program transferred to Lead Entity.  Saving Tenas Remained at program end.  Saving	Child Advocacy Center of North &	Program was ended early when	\$18,091
City of Chicago Dept. of Family and Support Services – Services to Victims of Domestic Violence  Illinois Coalition Against Domestic Violence – Services to Victims of Domestic Violence  Brand Rabida Children's Hospital – Child Advocacy Center Services  La Rabida Children's Hospital – Child Advocacy Center Services  La Rabida Children's Hospital – Child Advocacy Center Services  La Rabida Children's Hospital – Child Advocacy Center Services  La Rabida Children's Hospital – Child Advocacy Center Services  La Rabida Children's Hospital – Child Advocacy Center Services  La Rabida Children's Hospital – Child Advocacy Center Services  La Rabida Children's Hospital – Child Advocacy Center Services  La Rabida Children's Hospital – Child Advocacy Center Services  La Rabida Children's Hospital – Child Advocacy Center Services  La Rabida Children's Hospital – Child Advocacy Center Services  La Rabida Children's Hospital – Child Advocacy Center Services  La Rabida Children's Hospital – Child Advocacy Center Services  La Rabida Children's Hospital – Child Program transferred to Lead Entity.  S11,879  Program transferred to Lead Entity.  \$11,879  Program transferred to Lead Entity.  \$12,761  Program was ended early when agency received funding under new Notice of Funding Opportunity.  Funds remained at program end.  \$4,792  Funds remained at program end.  \$4,792  Program transferred to Lead Entity.  \$28,079  Program transferred to Lead Entity.  \$50,830  agency received funding under new Notice of Funding Opportunity.  Funds remained at program end.  \$50,830  agency received funding under new Notice of Funding Opportunity.  Funds remained at program end.  \$178,000  Shining Star Children's Center – Child Advocacy Center Services  Will County Child Advocacy Center – Child Advocacy Center Services  Will County Child Advocacy Center – Child Advocacy Center Services  Will County Child Advocacy Center – Program transferred to Lead Entity.  \$15,791		agency received funding under new	
Support Services – Services to Victims of Domestic Violence  Illinois Coalition Against Domestic Violence – Services to Victims of Domestic Violence Kane County Child Advocacy Center – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services Program transferred to Lead Entity.  S11,879 Program transferred to Lead Entity.  \$12,761 Program transferred to Lead Entity.  S12,761 Program transferred to Lead Entity.  Funds remained at program end.  \$44,792  S4,792  S4,792  S4,792  S4,792  S4,792  Funds remained at program end.  S4,792  Funds remained at program end.  S4,792  Funds remained at program end.  S5,911  S6,830  S6,830  S6,931  S6,931  S6,931  S6,931  S6,932  S6,933  S			
Domestic Violence   Illinois Coalition Against Domestic Violence - Services to Victims of Domestic Violence - Services to Victims of Domestic Violence - Services Stane County Child Advocacy Center - Child Advocacy Center Services		Funds remained at program end.	\$363
Illinois Coalition Against Domestic Violence – Services to Victims of Domestic Violence – Services to Victims of Domestic Violence   Program transferred to Lead Entity.   \$7,643			
Violence – Services to Victims of Domestic Violence Kane County Child Advocacy Center – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Center – Child Advocacy Center Services La Rabida Children's Hospital – Child Advocacy Center Services La Rabida Children's Center – Child Advocacy Center Services La Rabida Children's Center – Child Advocacy Center Services La Rabida Children's Center – Child Advocacy Center Services Program transferred to Lead Entity. S7,468 Program transferred to Lead Entity. S11,879 Program transferred to Lead Entity. S28,079 Program was ended early when agency received funding under new Notice of Funding Opportunity. Program was ended early when agency received funding under new Notice of Funding Opportunity. Funds remained at program end. S50,830 S10,830 S1			<b>* * * * * * * * * *</b>
Domestic Violence   Kane County Child Advocacy Center - Child Advocacy Center Services   Program transferred to Lead Entity.   \$7,643		Funds remained at program end.	\$123,367
Rane County Child Advocacy Center - Child Advocacy Center Services   Program transferred to Lead Entity.   \$7,643			
Child Advocacy Center Services  La Rabida Children's Hospital – Child Advocacy Center Services  La Rabida Children's Hospital – Child Advocacy Center Services  LAF - Services to Victims of Violent Crime  LAF - Services to Senior Victims of Crimes  Legal Assistance Foundation (LAF) – Civil Legal Services for Victims of Domestic Violence  Mothers Against Drunk Drivers – Statewide Services to Victims of Domestic Violence  Mojeres Latians en Accion – Services to Non-English/Bilingual Victims of Domestic Violence  Program transferred to Lead Entity.  Funds remained at program end.  \$4,792  Program transferred to Lead Entity.  \$28,079  Program transferred to Lead Entity.  \$28,079  Funds remained at program end.  \$50,830  Services for Victims of Domestic Violence  Program was ended early when agency received funding under new Notice of Funding Opportunity.  \$50,830  Services for Victims of Domestic Violence  Program was ended early when agency received funding under new Notice of Funding Opportunity.  \$50,830  Services for Victims of Domestic Violent Crime  Rape Victim Advocates – Sexual Assault Multi-Disciplinary Team Response  Salvation Army – Transitional Housing  Shining Star Children's Center – Child Advocacy Center Services  Will County Child Advocacy Center – Child Advocacy Center Services  YWCA of Metropolitan Chicago – Service to Victims of Sexual Assault  Program transferred to Lead Entity.  \$6,468			Φ7. 640
La Rabida Children's Hospital – Child Advocacy Center Services  La Rabida Children's Hospital – Child Advocacy Center Services  La Rabida Children's Hospital – Child Advocacy Center Services  LAF - Services to Victims of Violent Crime  LAF - Services to Victims of Violent Crimes  Legal Assistance Foundation (LAF) – Civil Legal Services for Victims of Domestic Violence  Mothers Against Drunk Drivers – Statewide Services to Victims of Drunk Driving  Mujeres Latians en Accion – Services to Non-English/Bilingual Victims of Domestic Violence  Prairie State Legal Services - Civil Legal Services for Victims of Domestic Violence  Prairie State Legal Services - Civil Legal Services for Victims of Domestic Violence  Prairie State Legal Services - Civil Legal Services for Victims of Domestic Violence  Prairie State Legal Services - Civil Legal Services for Victims of Domestic Violence  Prairie State Legal Services - Civil Legal Services for Victims of Domestic Violence  Prairie State Legal Services - Civil Legal Services for Victims of Domestic Violence  Program was ended early when agency received funding under new Notice of Funding Opportunity.  Funds remained at program end.  \$50,830  \$50,830  \$50,830  \$50,830  \$50,830  \$50,830  \$50,830  \$50,830  \$50,830  \$50,830  \$50,911  Will Crime  Funds remained at program end.  \$60,121  Multi-Disciplinary Team Response  Salvation Army – Transitional Housing  Shining Star Children's Center – Child Advocacy Center Services  Will County Child Advocacy Center – Child Advocacy Center Services  Will County Child Advocacy Center – Child Advocacy Center Services  YWCA of Metropolitan Chicago – Service to Victims of Sexual Assault	1	Program transferred to Lead Entity.	\$7,643
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Violence  Quanada – Services to Downstate Victims of Violent Crime  Rape Victim Advocates – Sexual Assault Multi-Disciplinary Team Response  Salvation Army – Transitional Housing  Shining Star Children's Center – Child Advocacy Center Services  Will County Child Advocacy Center – Child Advocacy Center Services  YWCA of Metropolitan Chicago – Sexual Assault  Notice of Funding Opportunity.  Funds remained at program end.  \$5,911  Funds remained at program end.  \$6,121  Program was not implemented.  \$178,000  Program transferred to Lead Entity.  \$6,468  Program transferred to Lead Entity.  \$6,468  Program transferred to Lead Entity.  \$15,791  Service to Victims of Sexual Assault			Ψ50,050
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Rape Victim Advocates – Sexual Assault Multi-Disciplinary Team Response  Salvation Army – Transitional Housing Shining Star Children's Center – Child Advocacy Center Services  Will County Child Advocacy Center – Child Advocacy Center Services  YWCA of Metropolitan Chicago – Service to Victims of Sexual Assault  Funds remained at program end. \$6,121  Program was not implemented.  Program transferred to Lead Entity. \$13,820  Program transferred to Lead Entity. \$6,468  Program transferred to Lead Entity. \$15,791		Tunds remained at program end.	ψ5,511
Multi-Disciplinary Team Response Salvation Army – Transitional Housing Program was not implemented. Shining Star Children's Center – Child Advocacy Center Services Will County Child Advocacy Center – Child Advocacy Center Services  YWCA of Metropolitan Chicago – Service to Victims of Sexual Assault  Program transferred to Lead Entity. S13,820 Program transferred to Lead Entity. S6,468 Program transferred to Lead Entity. S15,791		Funds remained at program end.	\$6.121
Salvation Army – Transitional Housing Shining Star Children's Center – Child Advocacy Center Services Will County Child Advocacy Center – Child Advocacy Center Services  YWCA of Metropolitan Chicago – Service to Victims of Sexual Assault  Program was not implemented.  Program transferred to Lead Entity.  \$13,820  Program transferred to Lead Entity.  \$6,468  Program transferred to Lead Entity.  \$15,791	1	1 unus remumes at program ena	\$ <b>3,12</b> 1
Shining Star Children's Center – Child Advocacy Center Services  Will County Child Advocacy Center – Child Advocacy Center Services  YWCA of Metropolitan Chicago – Service to Victims of Sexual Assault  Program transferred to Lead Entity.  \$13,820  Program transferred to Lead Entity.  \$5,468  Program transferred to Lead Entity.  \$15,791		Program was not implemented.	\$178,000
Advocacy Center Services  Will County Child Advocacy Center – Child Advocacy Center Services  YWCA of Metropolitan Chicago – Service to Victims of Sexual Assault  Program transferred to Lead Entity. \$6,468  Program transferred to Lead Entity. \$15,791			
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Service to Victims of Sexual Assault	·	Program transferred to Lead Entity.	\$15.791
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Ψ/1/(00)	TOTAL RETURNED		\$719,089

## New Designations

The Budget Committee designated FFY16 VOCA funds to support Law Enforcement, Prosecution Victim Assistance programs as described in the table below:

Agency Name	FFY16 Amount
Arlington Heights Police Department	\$71,934
Cook County State's Attorney's Office	\$1,500,000
Elgin Police Department	\$259,393
Franklin County State's Attorney's Office	\$59,718
Lake County State's Attorney's Office	\$153,930
Kankakee County State's Attorney's Office	\$91,798
Madison County State's Attorney's Office	\$47,003
McLean County State's Attorney's Office	\$53,458
Mundelein Police Department	\$75,993
St. Clair County State's Attorney's Office	\$60,743
Union County State's Attorney's Office	\$49,291
Vermillion County State's Attorney's Office	\$72,487
Wheeling Police Department	\$111,647
Whiteside County State's Attorney's Office	\$40,000
Williamson County State's Attorney's Office	\$79,662
Winnebago County State's Attorney' Office	\$85,406
TOTALS	\$2,812,463

The Budget Committee designated FFY16 VOCA funds to Court-Appointed Special Advocate (CASA) Victim Assistance programs as described in the table below:

Agency Name	FFY16 Amount
Adams County CACA	\$117,317
Champaign County CASA	\$129,247
Child Abuse Council of Rock Island	\$76,745
Cole County CASA	\$88,783
Cook County CASA	\$135,000
DeKalb County CASA	\$98,951
Effingham County CASA	\$50,000
Franklin County CASA	\$41,396
Kane County CASA	\$499,270
Lake County CASA	\$149,918
Macon County CASA	\$130,624
McHenry County CASA	\$67,663
McLean County CASA	\$181,978
Peoria County CASA	\$494,434
St. Clair County CASA	\$212,097
Vermillion County CASA	\$169,781
Williamson County CASA	\$54,187
TOTALS	\$2,697,391

Since this memorandum is the official notification of Budget Committee action taken on December 13, 2017, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.